

**Band Boosters of Fuquay-Varina
2011-2012 Budget - Line Item Details**

CAPITAL EXPENSES

Administrative Fees

Verbal explanation, if necessary.

Audit and Legal Fees

Cost of audit and legal fees for BBFV, primarily tax preparation.

Bank Charges

Charges for maintenance of BBFV bank accounts, credit card fees and new checks as needed.

Director's Expense

Costs for director's hotel room, conference fees, meal and parking expenses while chaperoning students at honor band events (All-District, UNCG Carolina Band Festival, for example).

Equipment Purchase

Purchase of new instruments. This account will directly offset funds raised through the Capital Campaign income account. If funds are not raised, equipment will not be purchased.

Equipment Accessories

Purchase of instrument accessories (reeds, lubricants, drumsticks, etc.) which are then available for sale to students.

Instrument Repair

Includes cost for repair of selected non-Marching Band wind instruments. As more instruments in WCPSS inventory are repaired to "Best Possible" status, this number decreases and the cost is assumed by the student playing each instrument.

Insurance

General liability insurance coverage required for participants at BBQ fundraisers or other BBFV-sponsored events.

Office Supply/Band Room Expense

Miscellaneous office supplies not provided by Wake County Public Schools, including parchment paper for concert programs, framing and mounting of annual band composite picture, batteries for tuners, metronomes, and recording equipment, bulletin board supplies, and engraving costs for student recognition plaques.

Postage

Cost for postage for recruiting packets, informational mailings, and payment of invoices.

Receptions

Cost for food, drinks and serving products (bowls, plates, napkins, etc.) used at post-concert receptions.

Website Maintenance

Cost for www.fvbb.com website hosting and domain name registration.

Year-End Awards

Cost for award certificates and John Philip Sousa awards.

FESTIVAL EXPENSES

Driver Fees

Cost for bus drivers to drive activity buses to Heritage High School in Wake Forest for the Central District High School Music Performance Adjudication (MPA or "Concert Festival").

Festival Fees

Total cost to register Symphonic Band and Wind Ensemble at Central District MPA and purchase Superior plaques (should one or more of our ensembles earn that distinction).

Instruction

Cost to hire clinicians and/or specialist instructors to assist in small-group instruction or ensemble preparation for Central District MPA.

Music

Purchase sheet music for performance by Symphonic Band and Wind Ensemble at MPA.

Scholarship

Estimated cost for Band Booster scholarships of Symphonic Band/Wind Ensemble members.

SIDE NOTE:

Note that a rough average cost for a set of wind band sheet music is \$70. Small ensemble pieces cost about \$10 each. We use approximately 32 pieces of music per year during a school year for Symphonic Band/Wind Ensemble concert performances. Were we to purchase all new music every year, our music costs would be about \$2200. However, we re-use some literature from our library periodically based on ensemble and curricular requirements.

MARCHING BAND EXPENSES

Awards - Melissa Mann

Cost for award presented to outstanding freshman in memory of Melissa Mann. This award, available only to freshman Marching Band members, may be used to pay for private instruction or tuition to summer music camps.

Awards

Cost for season-ending awards (varsity letters, service bars, unit pins, silver dollars for seniors)

Band Uniform Cleaning & Maintenance

Cost for supplies related to cleaning and maintaining the Marching Band uniforms.

Campus Expense

Cost charged by Campbell University for Marching Band Camp room rental, cafeteria meals, insurance, practice field and music building rental, practice field paint and campus liason (Dr. Wilson). Also includes cost of equipment truck for band camp and cost of instructors at Band Camp.

Color Guard

Cost for color guard equipment (poles, flag materials, electrical tape, hardware) and uniforms.

Competition Fee

Cost for entry fees for marching competitions. Costs for local competitions are usually either \$75 or \$100 per event.

Concession Stand

Cost to BBFV stock concession stand at Campbell camp. Students purchase items from concession stand out-of-pocket, typically making this line item a break-even expense by the end of camp.

Drum Major Camp

BBFV pays the fee for the Drum Major to attend the George Parks (or similar) Drum Major Academy.

Drum Major Uniform

Purchase of a fitted drum major jacket for the current-year drum major. Note that the drum major jacket is a different coloring, thereby visually distinguishing their rank and purpose.

Equipment

Cost for marching band instrument equipment or repair needed for the season. Included are repairs to marching equipment, battery percussion heads and pit percussion mallets, and miscellaneous equipment expenses.

Field Paint

Cost for white paint used to line the FVHS practice field throughout the marching season.

Instruction

Cost for specialist instructors during the Marching Band season after band camp.

Mailings

Cost for informational mailings to families of Marching Band members, particularly band camp registration packets.

Medical Kit

Cost to stock medical kit used by band from Band Camp throughout the rest of the school year. Since the large majority of the usage of the kit occurs during Marching Band events, this cost is placed here.

NightBeat Tickets/Bus Drivers

Cost of 1 ticket per student plus bus drivers and activity buses to see the NightBeat Drum and Bugle Corps competition in Charlotte, NC.

Orange Booster Shirts

Purchase of shirts worn by Boosters while chaperoning or working at Festival of Bands. Shirts will be ordered only on a pre-paid basis, making this a break-even item.

Percussion Arrangements

Cost of custom-written arrangements for battery and pit percussion.

Pizza

Cost of pizza for Band Camp student social.

Show Drill

Cost for custom-written drill (on-field maneuvers) for Marching Band.

Show Props

Cost for materials to construct Marching Band props.

Supplies

Cost for various Marching Band-related supplies. This includes batteries for rehearsal PA equipment, poker chips for field marking, pocket notebooks for student usage and notebooks for staff usage. This also covers minor Marching Band-related supply expenses as needed by Mr. Edwards.

T-shirts

Cost to design and produce Marching Band T-shirts. Each Marching Band member receives one T-shirt to wear as part of their post-performance uniform.

Travel Snacks

Cost of bottled water and snacks for students to have in route to competitions.

Truck

Cost for rental truck and fuel for moving equipment to competitions and BBQ fundraisers

Uniform Fund

Annual savings for future purchase of marching band uniforms. Amount shown consists of \$500 per BBQ and 10% of Festival of Bands profit.

Wind Arrangements/Copyright

Cost for custom-written scores and parts for wind players and securing copyright/arranging permission as needed. "Permission to arrange" from music publishers is required for performance at Bands of America (BOA) events and, despite limited enforcement, is technically required of all arrangers of music for public performance.

Scholarship

Estimated cost for Band Booster scholarships of Marching Band members.

MARCHING BAND INCOME

NOTE: The Marching Band expenses total 92% of the total Booster expenses on behalf of the band program. As a result, 92% of the income from the BBQ fundraising is given to the Marching Band. The remaining 8% is applied to Festival Income.

Band Camp Concessions

Income from sales of Concession Stand items during Band Camp.

Band Clothing

Sales of Marching Band T-shirts to parents.

Residual Capital Income

92% of BBQ income less capital expenses.

FOB

Profit from Festival of Bands marching band competition. Because this event is staffed by Marching Band students, all profits from FOB are used to offset Marching Band expenses.

Orange Booster Shirts

Income from sales of pre-ordered Booster "uniform" orange shirts. A break-even item.

Performances

Income from performing at local Christmas parades.

Rookie Sale

Income from Rookie Sale at Band Camp.

FESTIVAL INCOME

Residual Capital Income

8% of BBQ income less capital expenses.